

CERTIFICATE - Watershed District #63, Kansas 2011 Budget

To the Clerk of Osage County, State of Kansas
We, the undersigned officers of
Watershed District #63

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

| | | 2011 Adopted Budget | | County Clerk's Use Only |
|-------------------------------------|---------|---------------------|--|-------------------------------|
| | | Page | Amount of 2010 Ad Expenditures Valorem Tax | |
| Table of Contents: | K.S.A. | No. | | |
| Computation to Det. Limit for 2011 | | 2 | 0 | 0 |
| MVT, RVT, 16/20M Tax Allocation | | 3 | 0 | 0 |
| Schedule of Transfers - NONE | | | 0 | 0 |
| Statement of Indebtedness - NONE | | | 0 | 0 |
| Statement of Lease Purchases - NONE | | | 0 | 0 |
| GENERAL | 24-1219 | 4 | 126,712 | 44,126 |
| Total | | | 126,712 | 44,126 |
| Hearing Notice/Budget Summary | | 5 | | |
| Publication | | | | |
| Charters/Election Questions | | | | |
| Final Assessed Valuation | | | | |

Use Only:

Received _____

Reviewed by _____

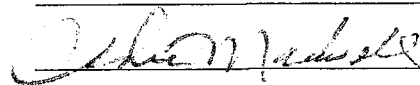
Follow-up: Yes ___ No ___

Assisted by:

Jan Nolde, CPA
Swindoll, Janzen, Hawk &
Loyd, LLC
123 S. Main
McPherson, KS 67460

Attest: _____, 2010 (If not assisted so state)

County Clerk



Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2011 Budget

| | Amount of Levy |
|--|-------------------|
| 1. Total tax levy amount in 2010 budget | 43,773 |
| 2. Debt service levy in 2010 budget | <u>0</u> |
| 3. Tax levy excluding debt service (1 - 2) | 43,773 |
| 2010 Valuation Info. for Valuation Adjustments: | |
| 4. New Improvements for 2010 | 50,520 |
| 5. Increase in personal property for 2010 | |
| 5a. Personal property 2010 | 199,103 |
| 5b. Personal property 2009 | <u>217,666</u> |
| 5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero | 0 |
| 6. Valuation of annexed territory for 2010 | |
| 6a. Real estate | 0 |
| 6b. State assessed | 0 |
| 6c. New improvements | <u>0</u> |
| 6d. Total adjustment (6a + 6b - 6c) | 0 |
| 7. Valuation of property changed in use during 2010 | <u>12,681</u> |
| 8. Total valuation adjustment (4 + 5c + 6d + 7) | <u>63,201</u> |
| 9. Total estimated valuation July 1, 2010 | 7,433,569 |
| 10. Total valuation less valuation adjustment (9 - 8) | 7,370,368 |
| 11. Factor for increase (8 divided by 10) | .00858 |
| 12. Amount of increase (11 times 3) | <u>375</u> |
| 13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12) | <u>44,148</u> |
| 14. Debt service levy in this 2011 budget | <u>0</u> |
| 15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14) | <u>44,148</u> |

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

| 2010 Budgeted Fund | Tax Levy Amount in 2010 Budget | Allocation for Year 2011 | | | |
|--------------------|--------------------------------------|--------------------------|-----|-------------------|--------|
| | | MVT | RVT | 16/20M Veh Tax | Slider |
| GENERAL | 43,773 | 6,656 | 211 | 191 | 0 |
| | 43,773 | 6,656 | 211 | 191 | 0 |

| | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget 2011 |
|---|---------------------------|-------------------------------|-------------------------|
| Unencumbered Cash Balance, Jan. 1 | 23,546 | 38,081 | 74,528 |
| Cancelled Prior Year Encumbrances | 0 | | |
| Receipts | | | |
| AD VALOREM TAX | 21,678 | 43,773 | 0 |
| DELINQUENT TAX | 199 | 0 | 0 |
| MOTOR VEHICLE TAX | 3,369 | 3,324 | 6,656 |
| REC VEHICLE TAX | 109 | 128 | 211 |
| 16/20M VEHICLE TAX | 0 | 222 | 191 |
| INTEREST INCOME | 87 | 1,000 | 1,000 |
| Total Receipts | 25,442 | 48,447 | 8,058 |
| Resources Available | 48,988 | 86,528 | 82,586 |
| Expenditures | | | |
| GENERAL ADMINISTRATION | 10,907 | 12,000 | 126,712 |
| Total Expenditures | 10,907 | 12,000 | 126,712 |
| Unencumbered Cash Balance, Dec. 31 | 38,081 | 74,528 | xxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | 0 |
| Total Expenditures and Non-Appropriated Balance | | | 126,712 |
| Tax Required | | | 44,126 |
| Delinquency Computation | | | 0 |
| Amount of 2010 Ad Valorem Tax | | | 44,126 |

NOTICE OF HEARING 2011 Budget

The governing body of Watershed District #63 will meet on the
10th day of August, 2010 at 7:00 pm at

City Hall, Burlingame for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at John Maxwell Residence
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

| Fund | 2009 | | 2010 | | Proposed Budget 2011 | | |
|--------------------|--------------------------------------|-----------------------|---|-----------------------|----------------------|-------------------------------------|--------------------|
| | Prior Year Actual Expenditures | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate | Expenditures | Amount of 2010 Ad Valorem Tax | Est Tax Rate |
| GENERAL | 10,907 | 2.968 | 12,000 | 5.936 | 126,712 | 44,126 | 5.936 |
| Totals | 10,907 | 2.968 | 12,000 | 5.936 | 126,712 | 44,126 | 5.936 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 10,907 | | 12,000 | | 126,712 | | |
| Total Tax Levied | 22,536 | | 43,773 | | | | |
| Assessed Valuation | 7,592,864 | | 7,373,003 | | 7,433,569 | | |

Outstanding Indebtedness, January 1,

| | 2008 | 2009 | 2010 |
|--------------------------|------|------|------|
| General Obligation Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrants | 0 | 0 | 0 |
| Temporary Notes | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Other Debt | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

John Maxwell
Clerk